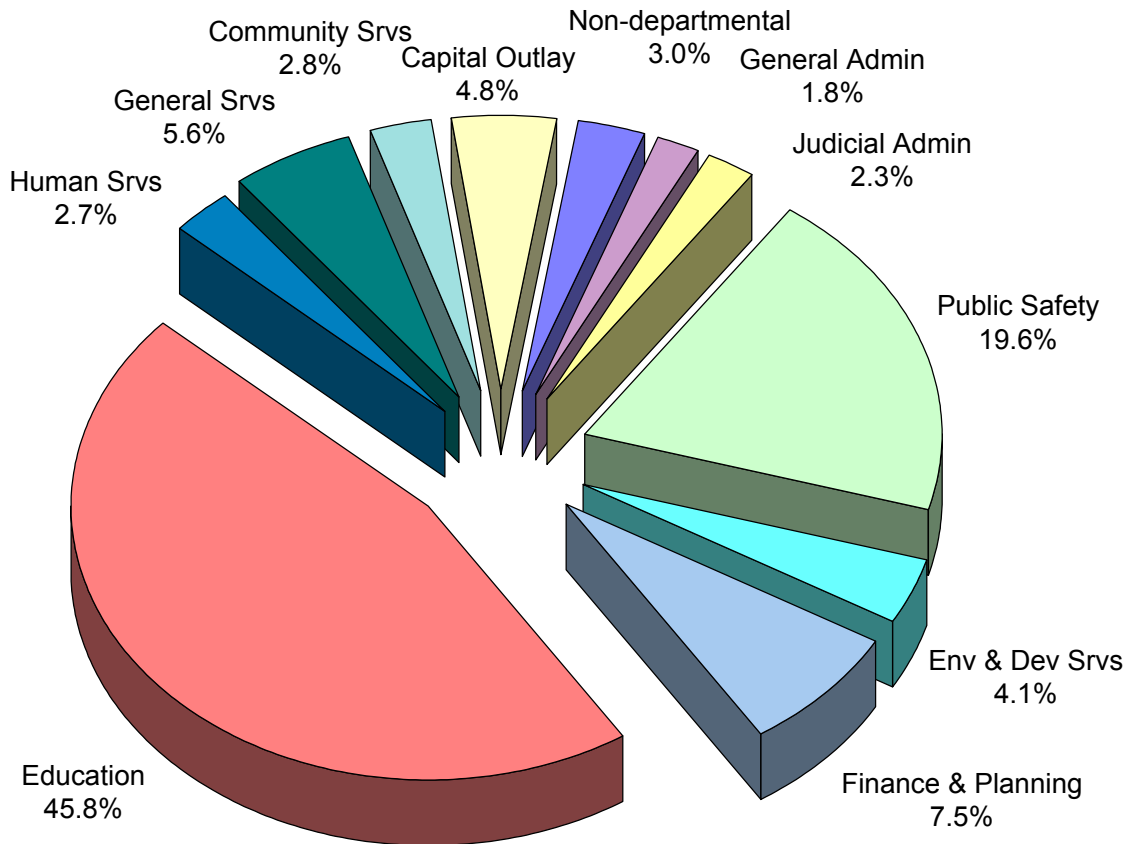


**GENERAL FUND EXPENDITURES
FY2003 - BY FUNCTIONAL AREA**



<u>Functional Area</u>	<u>FY2002 Original</u>	<u>FY2003 Adopted</u>	<u>Dollar Change</u>
General Administration	1,474,071	1,491,603	17,532
Judicial Administration	1,846,992	1,921,626	74,634
Public Safety	15,004,470	16,142,156	1,137,686
Environmental & Development Services	3,214,635	3,386,809	172,174
Finance & Planning	5,764,128	6,192,950	428,822
Education	35,498,855	37,691,502	2,192,647
Human Services	2,080,829	2,208,715	127,886
General Services	4,285,905	4,613,976	328,071
Community Services	2,195,766	2,304,740	108,974
Capital Outlay	3,785,645	3,943,730	158,085
Non-departmental	2,034,082	2,419,772	385,690
	<u>77,185,378</u>	<u>82,317,579</u>	<u>5,132,201</u>